

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Tindley Collegiate Academy (9940)

Tindley Collegiate Academy (9940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$931,431	37.1%
Student Instructional Support	\$0		\$0		\$0		\$529,773	21.1%
Overhead and Operational	\$0		\$0		\$0		\$301,756	12.0%
Nonoperational	\$0		\$0		\$0		\$748,277	29.8%
Grand Total	\$0		\$0		\$0		\$2,511,238	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				58.2%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$843,341	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$69,301	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$2,324	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$16,465	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$931,431	N/A	N/A	N/A
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$48,717	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$481,057	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$529,773	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$12,152	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$51,952	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$21,803	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$74	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$15,077	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$80,794	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,023	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$420	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$39,739	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$3,300	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$72,559	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$2,864	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$301,756	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$17,555	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$260,332	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$459,300	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$11,090	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$748,277	N/A	N/A	N/A